

2012 Central Valley Flood Protection Plan Refinement

**Technical Workshop:
Getting to Measurable Objectives**

May 2013



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ENVIRONMENTAL STEWARDSHIP

ECONOMIC STABILITY

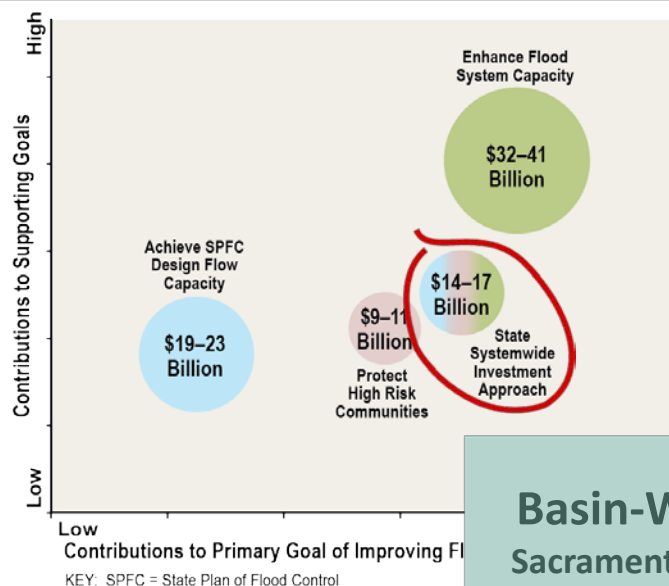
Workshop Agenda

- Brief Presentation
 - Overview
 - Role of Objectives
 - Draft Objective Topics
 - Potential Metrics
- Workshop Activity
- Report Back
- Next Steps

Workshop Ground Rules

- Honor the agenda
- Speak to focus and objectives of workshop
- Everyone is encouraged to participate
- Respectful interaction
- Turn cell phones off/silent

Post-Adoption Planning Activities

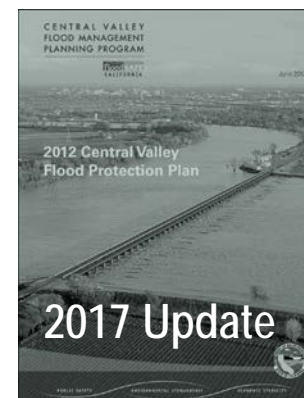


Refine and set the stage for long-term implementation of the State Systemwide Investment Approach (SSIA) described in the 2012 CVFPP

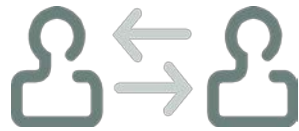
**Basin-Wide Feasibility Studies
Sacramento and San Joaquin River Basins**

**Central Valley Flood System
Conservation Strategy**

**Locally-led Regional Flood
Management Planning**



Schedule



Opportunities for Input



PLAN TIMELINES

2013
Q1 | Q2 | Q3 | Q4

2014
Q1 | Q2 | Q3 | Q4

2015-2016

**Basin-Wide
Feasibility Studies
(Sacramento and San
Joaquin Basins)**

Milestone 1
Basin Problems,
Objectives &
System
Improvements

Milestone 2
Alternative
Options

Milestone 3
State
Preferred
Option

Milestone 4
Public Draft
BWFS
Report

Milestone 5
Report
Revisions

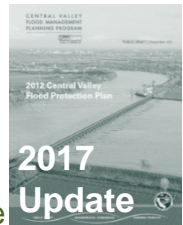
Milestone 6
Final BWFS
Report

Objectives and
System
Improvements

Administrative
Draft
Conservation
Strategy

Final
Conservation
Strategy

Incorporate
Conservation
Strategy into
2017 CVFPP
Update



**Central Valley Flood
System Conservation
Strategy**

Getting to Measurable Objectives

Workshop #1

How are objectives used?
What should we measure (metrics)?

**Today's
Workshop**

Analysis

Potential upper/lower limits to metrics?
Sensitivities and constraints?

Workshop #2

What do analyses tell us about magnitude?
How should we refine the objectives?

Fall 2013

Draft Measurable Objectives

Role of Objectives in BWFS and Conservation Strategy

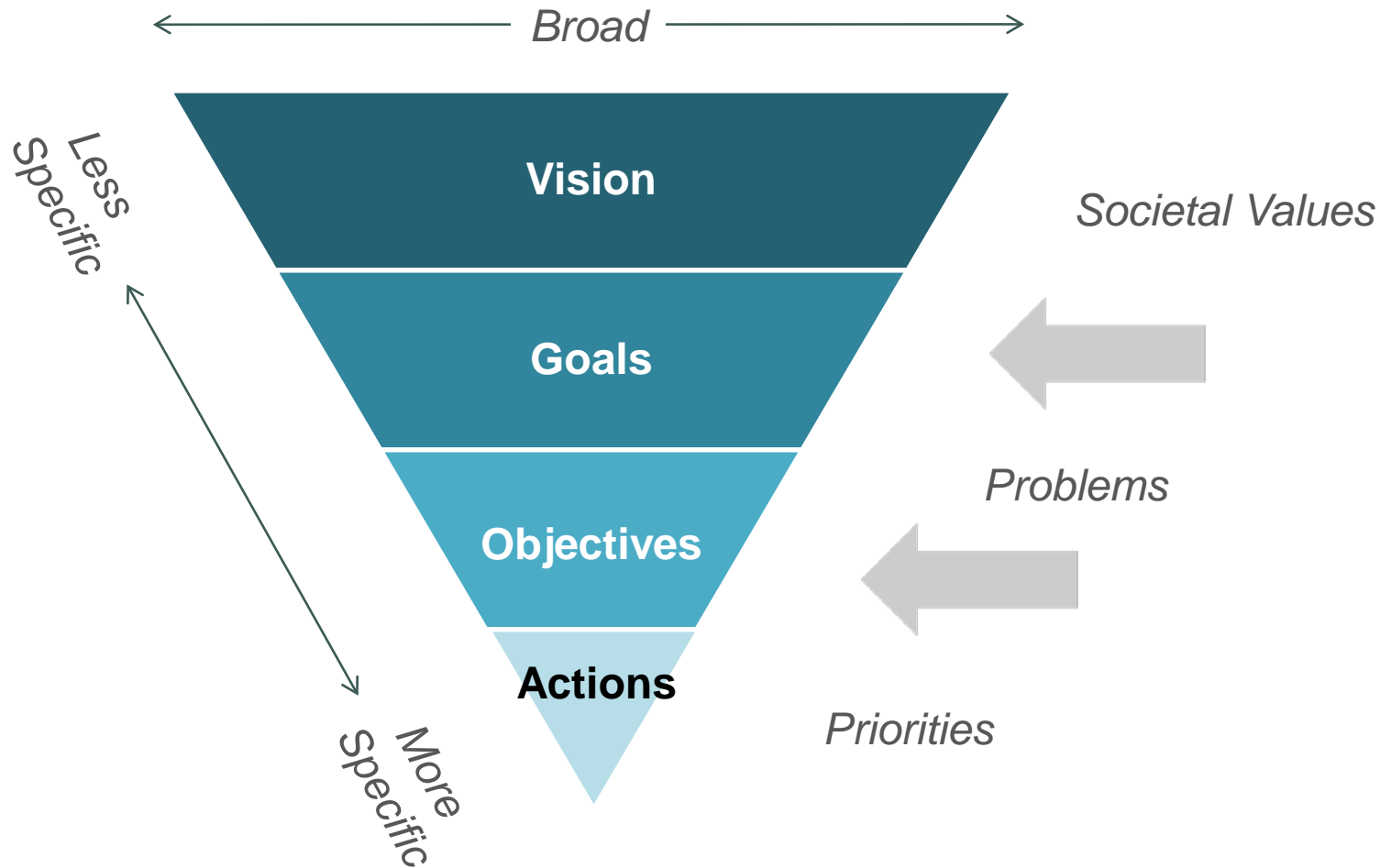


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Guiding the Planning Process

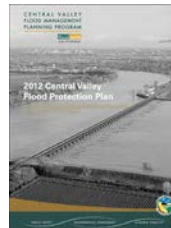


Vision



FloodSAFE Vision

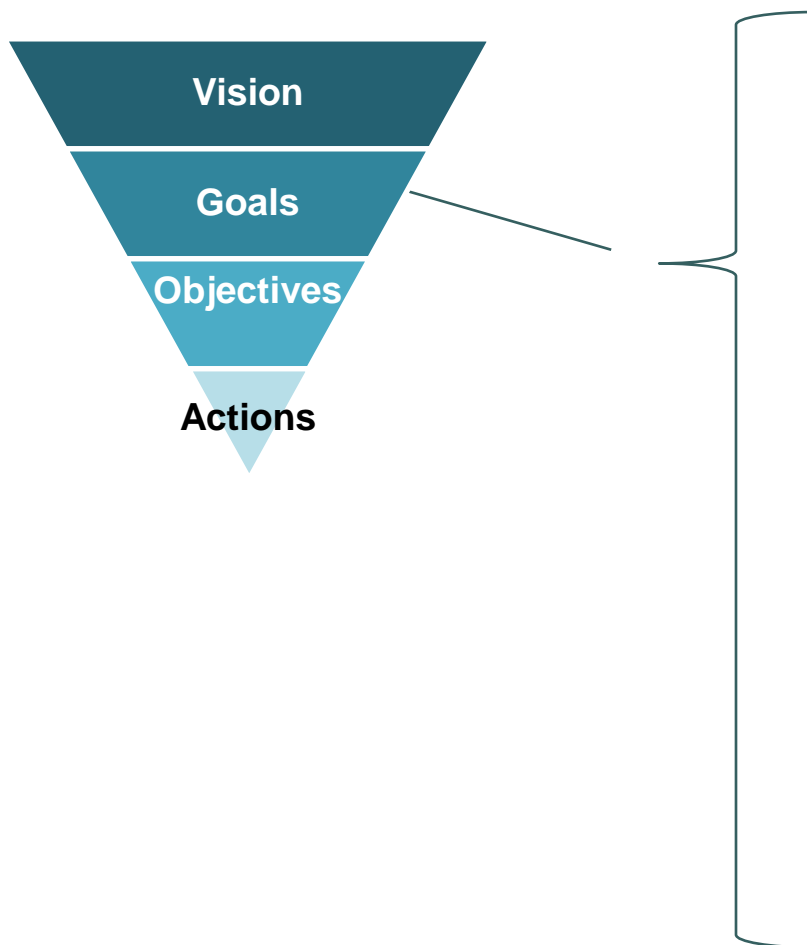
Central Valley Flood Protection Act of 2008



2012 CVFPP

Central Valley Flood Protection Board 2012 CVFPP adoption resolution

Goals



2012 CVFPP Goals

CENTRAL VALLEY
FLOOD MANAGEMENT
PLANNING PROGRAM

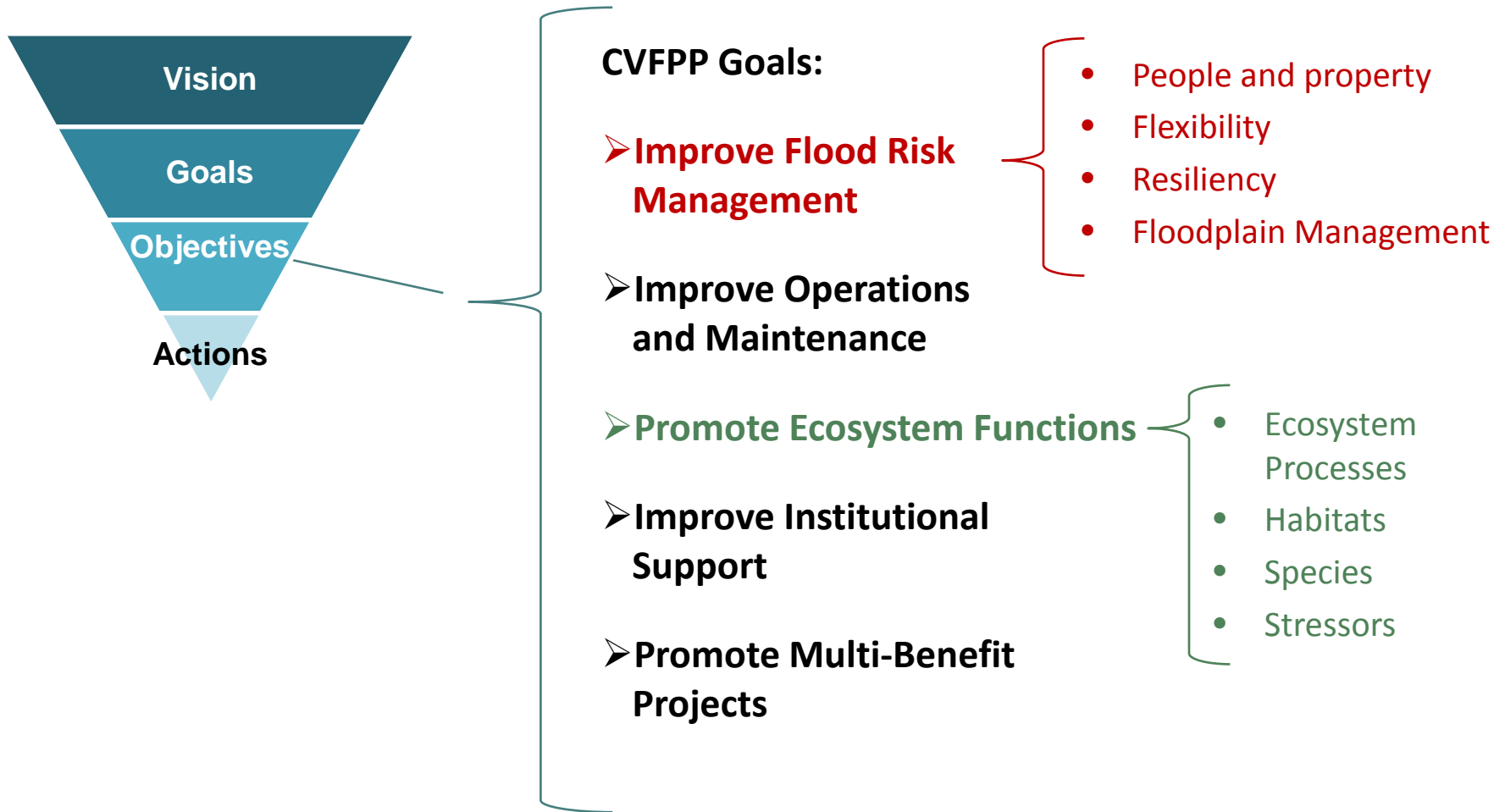
CVFPP Primary Goal:

- Improve Flood Risk Management

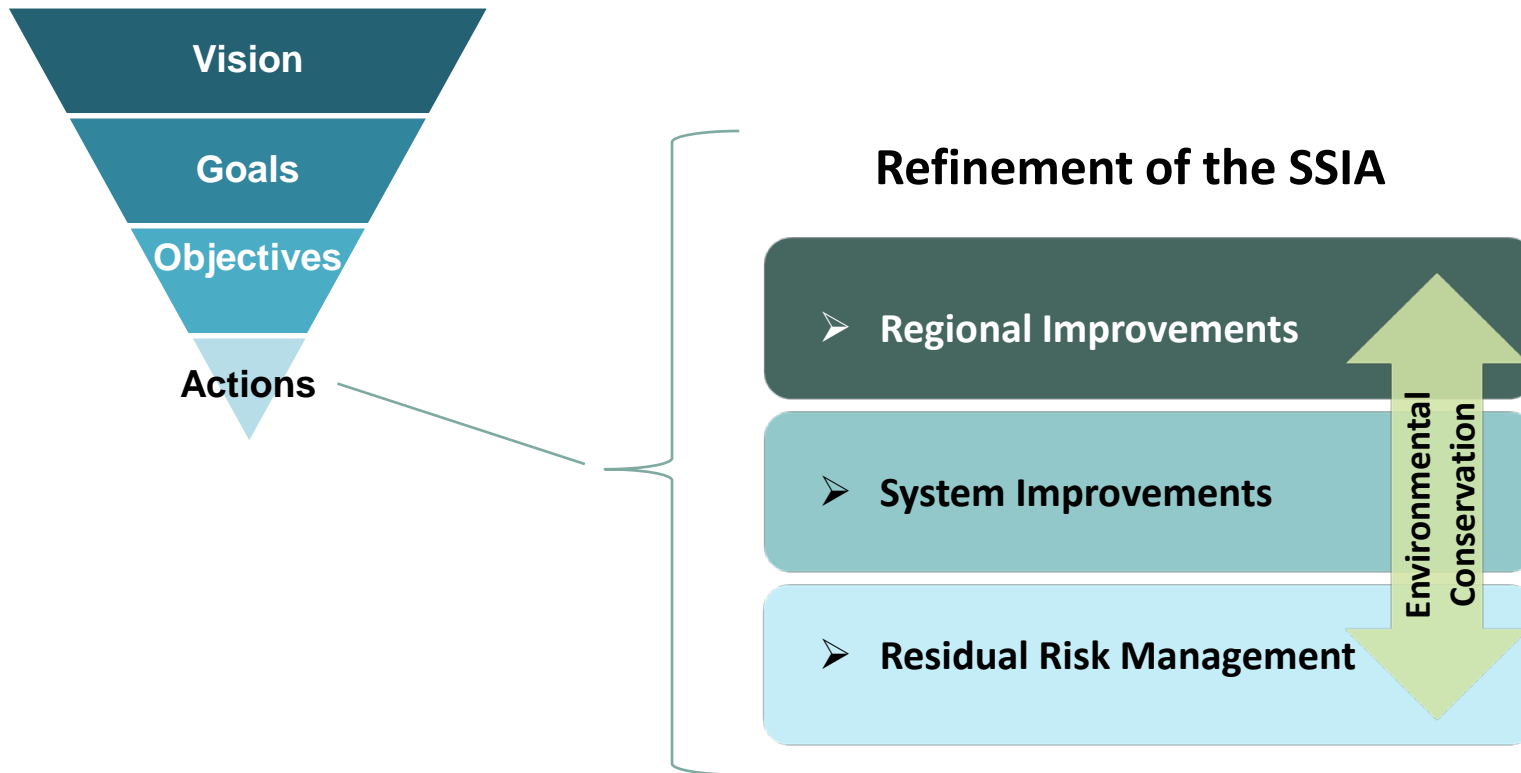
CVFPP Supporting Goals:

- Improve Operations and Maintenance
- Promote Ecosystem Functions
- Improve Institutional Support
- Promote Multi-Benefit Projects

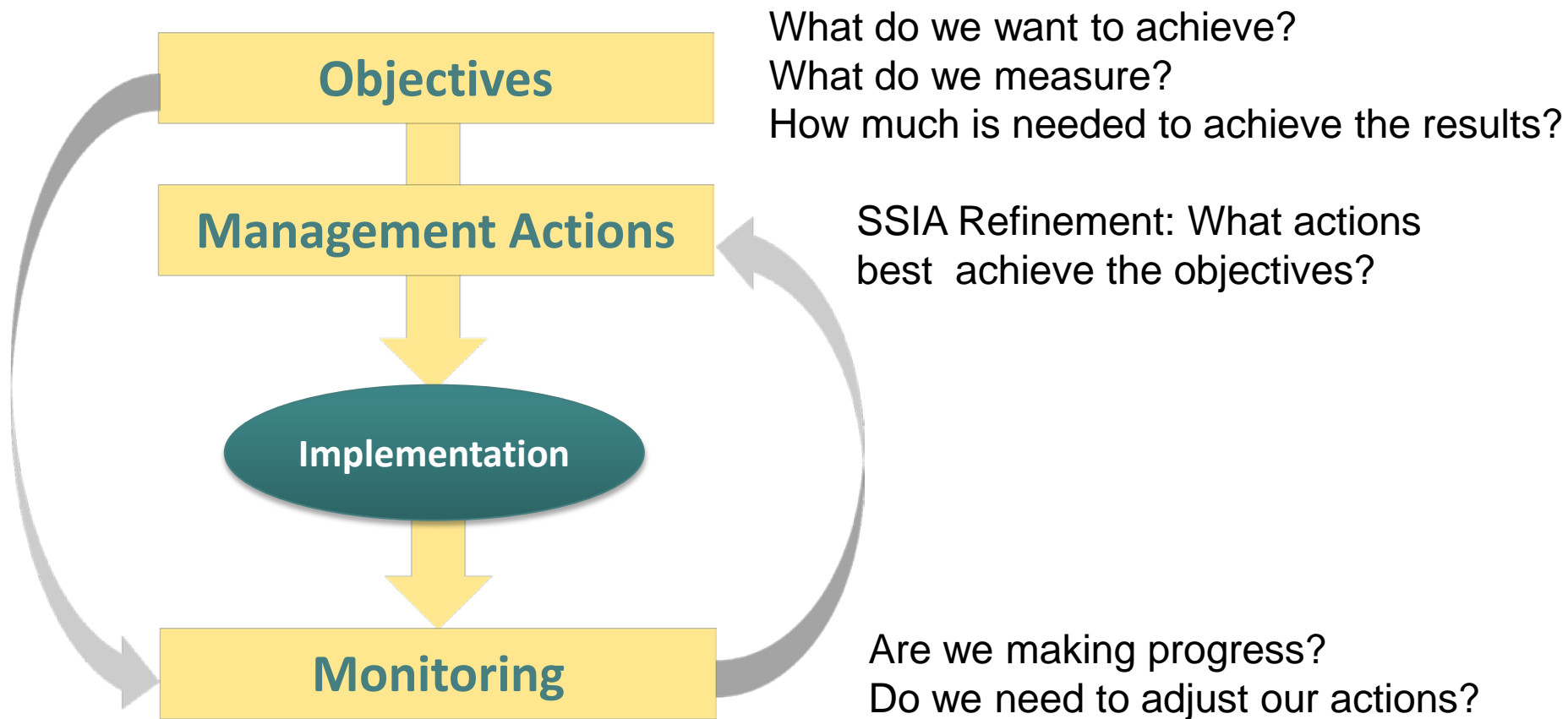
Objectives Flow from CVFPP Goals



Objectives Help Refine Actions



Role of Objectives in Implementation



Clarifying Questions?

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Overview of Draft Objective Topics



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Objective Topics 1-4: Flood Risk Management

CVFPP Goal: Improve Flood Risk Management

1. People and Property at Risk
 - 1a. Urban level of flood protection for urban/urbanizing areas
 - 1b. Protect small communities
 - 1c. Improve flood protection for rural-agricultural areas
2. Flood System Flexibility
3. Flood System Resiliency
4. Wise Management of SPFC Floodplains

Objective Topics 5-8: Ecosystem Functions

CVFPP Goal: Promote Ecosystem Functions

5. Ecosystem Processes

5a. Inundated floodplain

5b. Riverine geomorphic processes

6. Habitats

6a. Shaded Riparian Aquatic

6b. Riparian

6c. Marsh

6d. Floodplain agriculture

7. Species

7a. Threatened and endangered target species

8. Stressors

8a. Revetment

8b. Levees

8c. Fish passage barriers

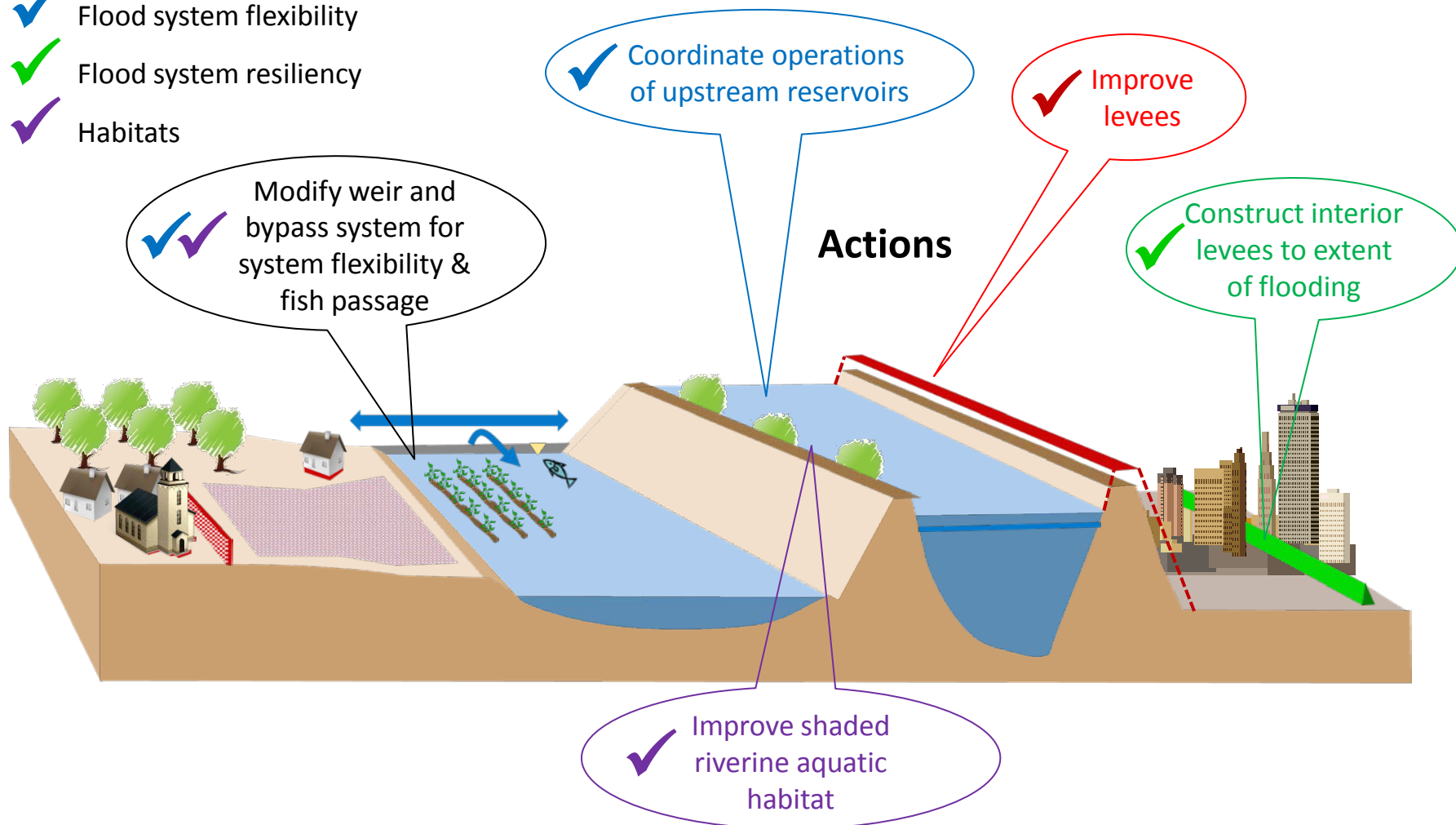
8d. Diversions

8e. Invasive plants

Objectives Lead to a Broad Range of Actions

Objective Topics

- ✓ People and property at risk
- ✓ Flood system flexibility
- ✓ Flood system resiliency
- ✓ Habitats



Objective Topics 9-15

CVFPP Goal: Improve Operations and Maintenance (O&M)

- 9. Long-Term Cost of O&M
- 10. Consistent and Efficient O&M Practices

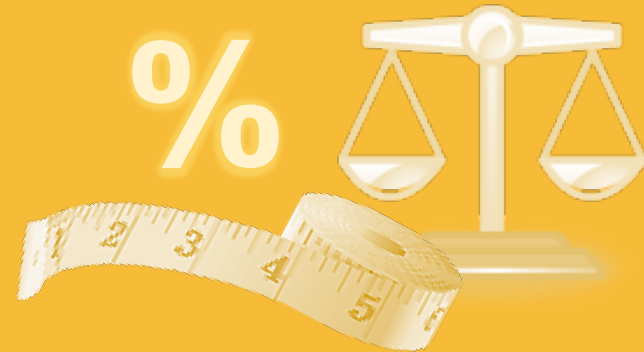
CVFPP Goal: Improve Institutional Support

- 11. Collaboration
- 12. Sustainable Funding
- 13. Information and Tools
- 14. Project Approvals
 - 14a. Permit costs
 - 14b. Efficiency

CVFPP Goal: Promote Multi-Benefit Projects

- 15. Integrated Water Management

Metrics



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Why Metrics?

- Measure accomplishments
 - Compare SSIA refinement options
 - Assess effectiveness and efficiency
- Monitor progress over time
 - Adaptive management
 - Prioritize or sequence actions



Considerations for Analyzing Metrics

- Is the metric a good indicator of success in achieving the objective?
- Is the metric quantitative or qualitative (subjective or requiring judgment)?
- Do the data or tools exist that are needed to estimate the metric?
 - If not, can they be developed efficiently?
 - Is the measurement repeatable over time?

Examples of Metrics

- Example 1: Objective Topic 6, Habitat (6c. Marsh)
 - *Increase the extent of marsh habitat on active floodplain by _____ **acres***
- Example 2: Objective Topic 14, Project Approvals (14a Permit Costs)
 - *Reduce the average cost of permits and regulatory approvals by _____ **% (as a % of total project cost)***

Magnitude/Quantity

Metric

Questions?

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Workshop Activity




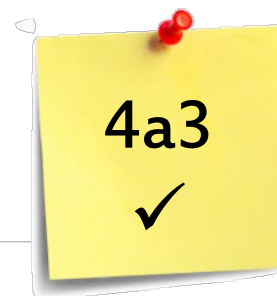
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Gallery Walk

- Participants provide comments on potential metrics (40 minutes)
- Move at own pace
- Use sticky notes for comments; make sure to label
- Mark  if you agree with another comment
- Following gallery walk, synthesize comments and review together in plenary



Gallery Walk Stations

Station A: Improve Flood System Management

Station B: Promote Ecosystem Functions

Station C: Improve O&M, Improve Institutional Support, and Promote Multi-Benefit Projects

Station D: CVFPP, BWFS, and Conservation Strategy Overview (informational only)

Staff are available at each station to answer questions

Input on Potential Metrics

- Are these the appropriate metrics for this objective topic? If not, what other metrics should be considered?
- Which potential metric(s) would be most effective in measuring this objective topic?



Report Back

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Process for Developing Measurable Objectives and Next Steps

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Examples of Measurable Objectives

- Example 1: Objective Topic 6, Habitat (6c. Marsh)
 - *Increase the extent of marsh habitat on active floodplain by ____ acres*
- Example 2: Objective Topic 14, Project Approvals (14a Permit Costs)
 - *Reduce the average cost of permits and regulatory approvals (as a % of total project cost) by __%*

Getting to Measurable Objectives

Workshop #1

How are objectives used?
What should we measure (metrics)?

**Today's
Workshop**

Analysis

What tools and data are available for the metrics?
What can they tell us about upper/lower limits, sensitivities
and constraints?

Workshop #2

What do analyses tell us about the metrics?
About potential magnitudes or quantities?

Fall 2013

Draft Measurable Objectives

Feedback and Information

- Today's Workbook is available at <http://www.water.ca.gov/cvfmp/meetings/>
- Comments due Thursday, May 9
 - Email to cvfmp@water.ca.gov
 - Mail to **Attn: May 2 DWR Workshop, P.O. Box 942836, Sacramento, CA 94236**
- Be sure to include your name and contact information
- Stay tuned for information on Workshop #2

